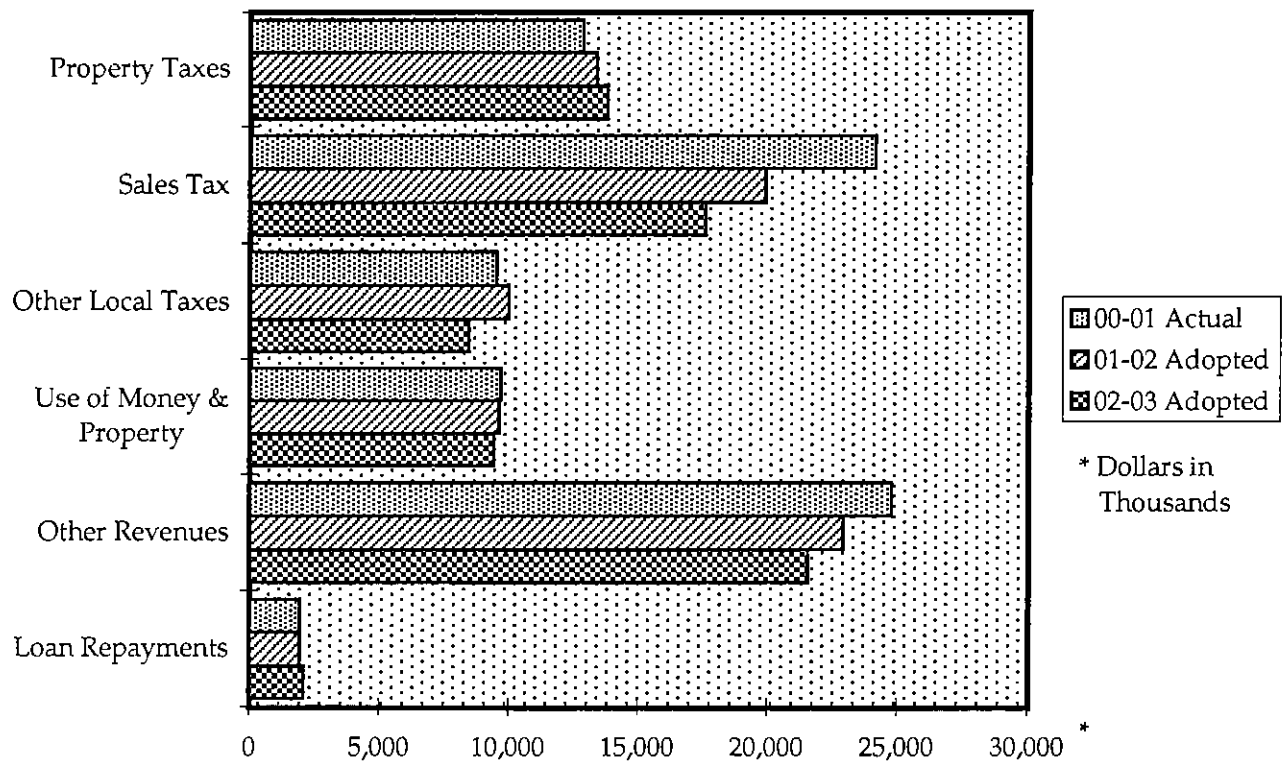


## GENERAL OPERATING FUND REVENUES



<u>Revenue Category</u>	<u>Actual 2000-01</u>	<u>Adopted 2001-02</u>	<u>Adopted 2002-03</u>	<u>Percent Change **</u>
Property Taxes	\$ 12,825,286	13,338,330	13,752,380	3.1%
Sales tax	24,108,167	19,873,140	17,569,640	(11.6%)
Other Local Taxes	9,487,297	9,958,000	8,427,710	(15.4%)
Use of Money and Property	9,644,289	9,588,870	9,384,330	(2.1%)
Other Revenues:				
Licenses, Permits & Fees	6,117,548	6,049,910	4,190,650	(30.7%)
Fines & Forfeitures	458,048	405,000	517,000	27.7%
Intergovernmental	4,986,111	4,960,260	4,777,620	(3.7%)
Charges for Services	3,688,498	2,592,330	1,995,160	(23.0%)
Other Revenues	1,079,721	525,600	907,980	72.8%
Interfund Revenues & Transfers	8,419,340	8,353,140	9,157,000	9.6%
Loan Repayments	1,894,252	1,894,252	2,059,754	8.7%
<b>TOTAL</b>	<b>\$ 82,708,557</b>	<b>77,538,832</b>	<b>72,739,224</b>	<b>(6.2%)</b>

\*\* Percent Change From Prior Year Adopted to Current Year Adopted Budget.